

FENNY BENTLEY PARISH COUNCIL

Proposed BUDGET FOR FINANCIAL YEAR

2016 - 2017

INCOME

Transfer in from previous year			
1 (minus grant for computer & website).	£2,100		* Subject to confirmation by Internal Auditor
2 Precept	£	1,400.00	
3 Interest	£	-	
4 VAT reclaim	£	50.00	
5 Grant for computer & website	£	1,480.00	
6 Grant for strimming foot paths	£	120.00	
New Income for year	£	3,050.00	

Total funds for year

£ 5,150.00

EXPENDITURE

(Net of VAT which we can reclaim)

1 Insurance	£	463.00
2 Clerk's fee	£	140.00
3 Audit fees	£	50.00
4 Hire of halls for meetings	£	90.00
5 Postage / phone / stationery / photocopying	£	60.00
6 Membership of associations subscriptions	£	65.00
7 Election costs	£	-
8 Rent for land	£	50.00
9 Grass cutting	£	470.00
10 Web site maintenance & computer	£	1,480.00
Standard expenditure for year		£ 2,868.00

Total expenditure for year

£ 2,868.00

Income over expenditure for year

£ 2,282.00

Yearly income balances as exceeds expenditure

We need to keep about £1,000 in case we have to pay for an election.
One large item we may to spend money on is to have our own web site.

But we still have £ 1,000 we could spend on a special project.

We will attempt to get a grant for our web site. Might get £ 100.

Signed:

Date: